

## Haringey Council (2024-25)

School Block DSG Allocation Summary	FY 2023-24	FY 2024-25 (Final)	Total change in Cash terms
DSG Schools Block Allocation (including MSAG)	226,597,494	225,783,180	-814,314
Pupil Numbers (Oct 2022 and Oct 2023)	32,834	32,450	-384

  

Pupil Numbers Analysis	Oct-22	Oct-23	Change in pupil number
Pupil Number Count – DSG Schools Block	32,834	32,450	-384
Primary	19,397	19,141	-256
Secondary	13,437	13,309	-128

Note:

- 1: ESFA Pupil Data issue - Query for difference on census for 4 pupil
2. Model 2: £3.5m un-affordable unless setting a negative MFG. Requires Dis-application for negtaive MFG.





Model 2 - 0.5% HNB Block Transfer plus Funding factors 100% NFF values (AWPU: Primary High NFF value and Secondary Minimum NFF Value)

DSG Schools Block Allocation 2023-24

Indicative Allocation based on pupil numbers from October 2023. Allocations are subject to the DfE confirmation

Analysis of change (Increase/Decrease) in funding as compared to 2023-24 financial year.

Table with columns: School Name, Type, Pupil Number Oct 2022, 23-24 Post MFG per pupil budget, 23-24 Post MFG budget before de-delegation (excluding MSAG), MSAG, Revised 23-24 Post MFG plus MSAG, Pupil Number Oct 23, 24-25 Post MFG per pupil budget, 24-25 Post MFG Budget, Increase (+) / Decrease (-), % Gains/Losses, Change in Pupil Numbers (in numbers), Change in funding due to change in Pupil Numbers (in £), Per pupil changes (£), Change in funding to change in funding (factors in £), and Check. Rows include various schools like Belmont Junior School, Belmont Infant School, Boulds Green Junior School, etc.